

RECAPITULATION OF EXPENDITURE with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure, as in the Estimates.	1926.				1927.			
	PERSONAL EMOLUMENTS.		OTHER CHARGES.		PERSONAL EMOLUMENTS.		OTHER CHARGES.	
	\$	c.	\$	c.	\$	c.	\$	c.
Governor,	100,424.87		14,737.92		88,869.93		14,226.32	
Cadet Service,	292,521.59		.....		316,639.96		.....	
Senior Clerical and Accounting Staff, .....	.....		.....		152,432.89		.....	
Junior Clerical Service,	669,125.82		.....		705,809.19		.....	
Colonial Secretary's Department and Legislature,	50,533.07		4,602.05		39,254.49		3,766.91	
Secretary for Chinese Affairs,	6,291.29		1,856.13		6,746.79		4,787.01	
Audit Department,	39,331.54		6,277.51		33,896.26		7,860.77	
Treasury,	21,341.01		4,064.40		2,259.35		3,848.22	
Harbour Master's Department,	204,790.81		414,651.97		252,290.72		379,830.64	
Imports and Exports Department,	109,683.33		557,981.99		111,412.35		737,884.56	
Royal Observatory,	26,756.51		18,402.36		30,271.97		6,393.02	
Judicial and Legal Department,	210,951.36		56,220.09		231,466.35		39,497.02	
Police,	1,316,351.12		428,733.85		1,339,870.44		419,261.13	
Fire Brigade,	77,079.50		129,153.00		107,041.99		83,308.28	
Prison Department,	271,444.55		200,892.87		280,014.76		213,364.57	
Medical Department,	316,871.39		406,357.49		418,160.09		299,871.87	
Sanitary Department,	446,969.80		122,422.44		434,031.25		154,123.46	
Botanical and Forestry Department,	44,378.70		43,162.39		48,795.79		44,493.30	
Education,	625,727.41		284,335.68		710,277.89		381,145.32	
Public Works,	1,089,567.46		159,297.42		1,117,271.48		191,845.86	
Port Development Department,	53,797.15		5,502.15		.....		.....	
Port Works Extraordinary, .....	.....		.....		.....		.....	
Post Office,	88,623.29		.....		.....		.....	
Kowloon-Canton Railway,	239,569.45		32,225.16		55,731.50		78,851.98	
Miscellaneous Services, .....	.....		526,833.43		259,528.65		372,851.74	
Military Expenditure,	14,175.62		.....		.....		.....	
Public Works, Recurrent, .....	.....		34,804.60		23,651.68		38,911.24	
Public Works, Extraordinary, .....	.....		.....		.....		.....	
Charge on Account of Public Debt, .....	.....		.....		.....		.....	
Pensions, .....	.....		.....		.....		.....	
Charitable Services, .....	.....		.....		.....		.....	
TOTAL,	6,316,306.64		3,452,515.91		6,765,725.77		8,475,123.22	
								20,845,064.60

* Military Contribution \$4,198,057.87.
† " " \$3,491,894.93.