

No. 227.

FINANCIAL RETURNS

COMPARATIVE STATEMENT OF THE REVENUE AND

HEADS OF REVENUE.	Estimates, 1918.	Actual Revenue to 31st Dec., 1918.	Revenue for same period of preceding Year.	Increase.	Decrease.
	\$	\$	\$	\$	\$
Light Dues	75,000	52,816.92	68,656.82	.....	15,839.90
Light Dues, Special Assessment	85,000	63,105.94	79,810.39	.....	16,704.45
Licences and Internal Revenue not otherwise specified ...	11,485,560	15,201,189.31	11,770,513.81	3,430,675.50	.....
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid	896,170	913,793.76	934,835.63	.....	21,041.87
Post Office	433,500	451,586.48	427,687.27	23,899.21	.....
Kowloon-Canton Railway	437,000	433,274.43	428,246.46	5,027.97	.....
Rent of Government Property, Land, and Houses	970,600	1,010,245.71	955,559.75	54,685.96	.....
Interest	48,000	99,302.02	64,699.81	34,602.21	.....
Miscellaneous Receipts	132,760	140,644.61	167,080.54	.....	26,435.93
TOTAL, (exclusive of Land Sales)	14,563,590	18,365,959.18	14,897,090.48	3,548,890.85	80,022.15
Land Sales, (Premia on New Leases)	200,000	299,289.23	161,014.23	138,275.00	.....
TOTAL,	14,763,590	18,665,248.41	15,058,104.71	3,687,165.85	80,022.15
Deduct				80,022.15	
Net... ..					3,607,143.70

TREASURY.

FOR THE YEAR 1918.

EXPENDITURE FOR THE PERIOD ENDED 31ST DECEMBER, 1918.

HEADS OF EXPENDITURE.	Estimates, 1918	Actual Expenditure to 31st Dec., 1918.	Expenditure for same period of preceding Year.	Increase.	Decrease.
	\$	\$	\$	\$	\$
Governor	84,088.00	73,307.67	80,406.11	.....	7,098.44
Colonial Secretary's Department and Legislature	81,722.00	60,689.31	67,599.98	.....	6,910.67
Secretariat for Chinese Affairs	57,487.00	50,117.67	51,867.18	.....	1,749.51
Audit Department	36,581.00	32,840.82	31,820.61	1,020.21	.....
Treasury	67,622.00	63,078.01	63,245.81	.....	167.80
Harbour Master's Department	200,816.00	174,414.57	205,316.82	.....	30,902.25
Imports & Exports Department	850,927.00	747,263.87	716,011.28	31,252.59	.....
Royal Observatory	23,252.00	20,028.24	26,890.50	.....	6,862.26
Miscellaneous Services	446,700.00	5,676,571.24	3,362,716.16	2,313,855.08	.....
Judicial and Legal Departments	268,318.00	398,765.27	244,023.97	154,741.30	.....
Police and Prison Departments	1,033,434.00	873,863.95	834,947.72	38,916.23	.....
Medical Departments	276,397.00	237,537.58	229,490.13	8,047.45	.....
Sanitary Department	401,466.00	370,169.59	405,032.02	.....	34,862.43
Botanical and Forestry Department	52,564.00	50,456.26	51,314.81	.....	858.55
Education	380,402.00	343,418.50	331,471.15	11,947.35	.....
Military Expenditure	2,818,860.00	2,788,721.77	2,813,700.01	.....	24,978.24
Public Works Department	471,892.00	375,202.62	402,772.20	.....	27,569.58
Do. Recurrent	608,700.00	712,675.37	609,308.45	103,366.92	.....
Do. Extraordinary	1,685,800.00	1,578,149.12	1,612,835.28	.....	34,686.16
Post Office	397,354.00	181,208.42	324,393.35	.....	143,184.93
Kowloon-Canton Railway	468,720.00	387,275.67	436,195.68	.....	48,920.01
Charge on account of Public Debt	1,050,153.00	783,391.04	888,895.54	.....	105,504.50
Pensions	334,630.00	228,401.56	261,980.44	.....	33,578.88
Charitable Services	42,590.00	44,623.75	38,592.89	6,030.86	.....
TOTAL,	\$ 12,140,475.00	16,252,171.87	14,090,828.09	2,669,177.99	507,834.21
Deduct				507,834.21	
Net				\$ 2,161,343.78	

